

## Appendix 4 (b)

**CARDIFF COUNCIL: HRA FEES AND CHARGES 2020/21**

No.	Income Source	Current Charge £	Proposed Price Change	% Change	Effective Date	Comment	
1	Pre-assignment enquiries	£100.80	Nil	Nil	6 April 2020	No proposed increase	
2	Landlord consents for leaseholders	£185.00					
3	Postponement of Right to Buy charge	£100.80					
4	Administration charge for major works	12% (capped at £250)					
5	Leaseholders Sub-Letting Charge	£30.00	-£20.00	-66.67%		The proposed new charge is £10.00	
6	Leaseholder Management Fee	£163.08	Nil	Nil		No proposed increase	
7	Council Dwellings Rent, including sheltered dwellings (per week)	Various	See Comment	2.70%		As per Welsh Government guidance	
8	All Property Cleaning Charge (per week)	£0.39	£0.10	25.64%		The proposed new charge is £0.49	
9	Retirement Complex - Telecare (per week)	£2.71	£0.05	1.85%		The proposed new charge is £2.76	
10	Retirement Complex - Fire and safety building checks (per week)	£2.35	£0.05	2.13%		The proposed new charge is £2.40	
11	Retirement Complex - Cleaning (per week)	£8.56	£0.86	10.05%		The proposed new charge is £9.42	
12	Retirement Complex - Service Charges (per week)	Various	See Comment			In line with costs at each complex	
13	Retirement Complex - Communal Maintenance (per week)	£5.88	£0.59	10.03%		The proposed new charge is £6.47	
14	Retirement Complex - Scheme Management (per week)	£6.88	£0.69	10.03%		The proposed new charge is £7.57	
15	Grounds & Pest Control (per week)	£0.99	£0.12	12.12%		The proposed new charge is £1.11	
16	Flats Service Charge - Communal Maintenance (per week)	£1.11	£0.02	1.80%		The proposed new charge is £1.13	
17	Flats Service Charge - Reduced Cleaning Charge (per week)	£2.35	£0.24	10.21%		The proposed new charge is £2.59	
18	Discretionary Repairs (per week)	£1.56	£0.26	16.67%		The proposed new charge is £1.82	
19	Sheltered Service Charges - Personal Heating (per week)	Various	See Comment	20.00%		In line with costs at each complex	
20	Water Charges Sheltered Complex (per week)	Various		15.63%			
21	Adult Services Furniture Renewal (per week)	£71.63	£1.93	2.69%		The proposed new charge is £73.56	
22	Carport (per week)	£4.33	£0.12	2.77%		The proposed new charge is £4.45	
23	Garages - Attached (per week)	Various	See Comment			As per Welsh Government guidance	
24	Garage rents - Tenants (per week)	£6.33	£0.17	2.69%		The proposed new charge is £6.50	
25	Garage rents - Private Let (per week)	£10.55	£0.28	2.65%		The proposed new charge is £10.83	
26	Garage rents with water - Tenants (per week)	£6.59	£0.18	2.73%		The proposed new charge is £6.77	
27	Garage rents with water - Private Let (per week)	£10.81	£0.29	2.68%		The proposed new charge is £11.10	
28	Garage Rent at sheltered complex (Electricity) (per week)	£8.92	£0.24	2.69%		The proposed new charge is £9.16	
29	Hardstandings (per week)	£2.30	£0.06	2.61%		The proposed new charge is £2.36	
30	Lock up Hardstanding (per week)	£3.16	£0.09	2.85%		The proposed new charge is £3.25	
31	Concierge Service Butetown/Arc (per week)	£1.05	£0.02	1.90%		The proposed new charge is £1.07	
32	Concierge Service Litchfield Court (per week)	£16.02	£0.27	1.69%		The proposed new charge is £16.29	
33	Flats Service Charge - Cleaning Rota scheme (per week)	£4.23	£0.42	9.93%		The proposed new charge is £4.65	
34	Flats Service Charge - Cleaning Cleaner on site (per week)	£4.75	£0.48	10.11%		The proposed new charge is £5.23	
35	Flats Service Charge - Cleaning Reduced communal area (per wk)	£1.06	£0.11	10.38%		The proposed new charge is £1.17	
36	Flats Service Charge - Lighting (per week)	£0.95	£0.05	5.26%		The proposed new charge is £1.00	
37	Flats Service Charge - Door Entry (per week)	£0.48	£0.17	35.42%		The proposed new charge is £0.65	
38	Hostel Service Charges (per week)	Various	See Comment	2.70%		As per Welsh Government guidance	
39	TV Licence - Hostels (per week)	£0.44 / £0.53	See Comment			In line with costs	
40	Drainage Service - Tai Penlan (per week)	£5.79					
41	Hostel Rent (per week)	Various	See Comment	2.70%		As per Welsh Government guidance	
42	Tresillian Hostel Communal Heating & Lighting (per week)	£6.58	£0.28	4.26%		The proposed new charge is £6.86	
43	Litchfield Court Temporary accommodation (per week)	Various	See Comment	2.70%		As per Welsh Government guidance	
44	Additional refuse collection (weekly) at Courtenay Road flats	New charge - See Comment				New charge for 2020/21. The proposed charge is £1.17	
45	Contracted out Grounds Maintenance Services					New charge for 2020/21. The proposed charges are various based on the costs of contracted out grounds maintenance and sustainable drainage systems at a small number of new build/acquired properties.	